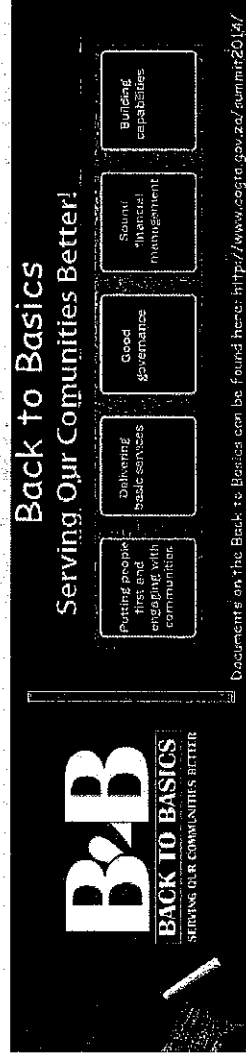


LIMPOPO PROVINCE
BLM Q1 BACK TO BASICS REPORT
2024/2025

BLOUBERG MUNICIPALITY



Signed by...
Ramothwala R.J.

Date: 31 October 2024

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges		
1	PUTTING PEOPLE FIRST									
1.1	Public Participation/ community engagement			Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	Target Achieved. 01 Public Participation meeting held on the 05th September 2024	N/A	Quarterly	Corporate services
			Ineffective coordination of issues raised by communities during public participation	Number of issued raised & resolved during public participation meetings	100% issues raised and resolved during public participation meetings	100% issues resolved	Target Achieved. 4/4 issues were raised on road conditions and RDP houses shortage	N/A	Quarterly	Corporate services
1.2	Communication		Ineffective implementation of communication strategy	Communication strategy in place	1 Communication strategy reviewed and implemented	N/A	N/A	N/A	30 June 2025	Corporate services
			Number of communication events held (press release/conference,	4 communication events held (one per quarter)	01 Communication event held	Target Achieved. 01 Communication event held on	N/A	Quarterly	Corporate services	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
1.3	Strengthening community representatives		Poor coordination of ward committee meeting and submission of reports	media statements, radio interviews) Number of ward committees that are functional	22 Functional ward committees functional	22 Functional ward committees	Target Achieved. 22 Ward Committee meetings were held for the quarter under review	N/A	N/A	Quarterly	Corporate services
1.4	Batho Pele Service Standards Framework for Local Government		Batho Pele committee not in place/ functional Batho Pele service standards not in place None implementation of Batho Pele events	Established Batho Pele committee in place and functional Batho Pele service standards approved by council Number of Batho Pele events held	1 Batho Pele committee established Develop/review Batho Pele service standards 1 Batho Pele event held	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	30 June 2025 30 June 2025 30 June 2025	Corporate services Corporate services Corporate services
1.5	Customer Care		Functional Complaint management system not in place	Complaint management system in place	Develop /review Complaint management system (types)	N/A	N/A	N/A	N/A	30 June 2025	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
				% of official complaints responded to through the municipal complaint management system	100% complaints received	100% received complaints received and resolved	Target Achieved. 03 Complaints received and resolved	N/A	N/A	Quarterly	Corporate services
1.6	Community protest		Poor/ lack coordination of community feed back	Number of community protests against the municipality	0 community protests experienced	1 Reports compiled on community protests experienced	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Corporate services
1.7	Community protest			% of issues resolved form community protest	100% issues raised during protests resolved	100% issues resolved	No protests were reported for the quarter under review	N/A	N/A		Corporate services
			Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Corporate services
2	BASIC SERVICE DELIVERY										
2.1	MIG Expenditure		Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure	25% Expenditure on MIG	Target Not Achieved. Only 21.42% was achieved for the quarter under review			30 June 2025	Technical Services

No	Key focus area	Baseline Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly targets			Measures to be taken	Timeframes	Responsibility	
						Quarter 1	Progress to date	Challenges				
				Number of MIG projects Implemented/completed.	All MIG projects Implemented and progress	1 Report on MIG Projects Implementation completed	Target Achieved. 1 Report on MIG Projects Implementation compiled	N/A	N/A	30 June 2025	Technical Services	
				% INEP expenditure reported.	100% of INEP expenditure	25% Expenditure INEP	No Allocation on INEP for 2024/25 financial Year	N/A	N/A	N/A	30 June 2025	Technical Services
				Number of INEP projects completed.	All INEP projects Implemented and progress	One report on INEP projects Progress report	No Allocation on INEP for 2024/25 financial Year	N/A	N/A	N/A	30 June 2025	Technical Services
2.3	Maintenance of Infrastructure		Poor Maintenance of Infrastructure	Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	25% spending on Maintenance and operations	Target Achieved. 25% spending on maintenance and operations	N/A	N/A	30 June 2025	Budget & Treasury	
2.4	Electricity		Illegal electricity connection	Number of households with new electricity connections	N/A	N/A	N/A	N/A	N/A		Technical Services	
				Number of illegal connection identified	Reduction of illegal electricity connection	Conduct 01 Meter Audit	Target not Achieved.	Municipal fleet no longer in good condition	The municipality intends to procure fleet	Quarterly	Technical Services	
				Number of street lights maintained	Maintenance of street lights	187 street lights maintained	Target not Achieved.	Fibre cables were stolen	Spec was developed and awaiting for	Quarterly	Technical Services	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility	
						Quarter 1	Progress to date	Challenges	Measures to be taken			
2.5	Free basics services											
			Electricity losses	Percentage of electricity losses	Reduction of electricity losses by 4 %	1 % Reduction of electricity losses	Target Achieved. Electricity Interruptions plans developed and the municipality had around 5 interruptions for the quarter under review	N/A	N/A	Quarterly	Technical Services	
				% of electricity interruptions reported and attended	Reduction of electricity interruptions	Report on electricity interruptions	Target Achieved. Report on electricity interruptions developed	N/A	N/A	Quarterly	Technical Services	
			Ineffective implementation of indigent policy	Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Updated indigent register in place	N/A	N/A	N/A	Ongoing	Budget & Treasury		
				Number of beneficiaries	4834 HH provided with FBE	4834 HH provided with FBE	Target Achieved. 5507 HH	N/A	N/A	Ongoing	Budget & Treasury	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Measures to be taken	Timeframes	Responsibility
						Quarter 1	Progress to date					
2.6	Roads and Storm water		Poor road infrastructure	received Free Basic electricity			provided with FBE					
				Number of beneficiaries received Free Basic waste removal	4834 HH provided with FBWR	4834 HH provided with FBWR	Target Achieved 1954 HH provided with FBW	N/A	N/A	Ongoing	Community services	
				Km of roads upgraded from gravel to tar;	6,2 km of roads tarred	Quarterly progress report	Target achieved. Quarterly report developed	N/A	N/A	30 June 2025	Technical Services	
				KM of gravel road maintained	800KM of gravel roads maintained	200 km road maintained	Target achieved. 504.6 km road not maintained	N/A	N/A	30 June 2025	Technical Services	
				KM of tarred road maintained	48 KM of tarred roads maintained	12KM tarred road maintained	12KM tarred road maintained	Machinery Breakdown	Specifications for repairs developed and awaiting for the delivery of the parts and external assistance requested from Public Works	30 June 2025	Technical Services	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges		
		New Indicator	Lack of patching/repair of potholes	Percentage of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	Target not Achieved. (30% of 17) reported Potholes repaired	Machinery Breakdown	Quarterly	Technical Services
					4 Reports on Reduction of Theft of infrastructure compiled	1 report on reduction of theft of infrastructure compiled	Target Achieved. 1 report on reduction of theft of infrastructure compiled	N/A	Ongoing	Technical Services
2.7	Waste Management		Weekly Waste collection	Number of household with access to once a week waste collection against the total number of households	5004 households (Two towns) received weekly waste collection	Two towns received weekly waste collection	Target Achieved. Two towns (Alldays and Senwabarwana) 6004 received weekly waste collection	N/A	Quarterly	Community services

NO	Key focus area	Baseline Status	Challenges/Weakness	KPI for reporting	Annual target	Quarterly targets			Challenges	Measures to be taken	Timetables	Responsibility
						Quarter 4	Progress to date					
			Extension of waste collection to rural areas	Number of households with extended waste collection in rural areas against total households	14 444 households (13 villages) received weekly extended rural Waste collection	13 villages received weekly extended rural Waste collection	Target not achieved. 5 villages received weekly extended rural Waste collection		Waste collection in rural villages not fully implemented due to shortage of waste compactors	To procure waste compactors in the current financial year	Quarterly	Community services
			None compliance with the implementation of waste management act	Number of licensed land fill site	2 Landfill site operated in line with waste management act	Report on landfill site operations	Target Achieved. Report on landfill site operations compiled		N/A	N/A	30 June 2025	Community services
3	SOUND FINANCIAL MANAGEMENT											
3.1	Audit Outcome		Poor audit opinions	AG opinion	Unqualified AG audit opinion	N/A	N/A		N/A	N/A	30 November 2025	Municipal Manager's Office
			Delay in the submission for AFS and APR	Submission of AFS and APR to the AG within the legislated time frame	Compile and submit AFS and APR within the legislated time frame	AFS and APR 2023-24 within the legislated time frame	Target Achieved. AFS and APR compiled by end of August 2024		N/A	N/A	31 August 2025	Budget & Treasury
			Insufficient implementation for audit action plan	Number of AG findings resolved	01 AG action plan developed and implemented.	N/A	N/A		N/A	N/A	30 June 2025	Municipal Manager's Office

NO	Key focus area	Baseline Status	Challenges/Weakness	KPI for reporting	Annual target	Quarterly targets			Measures to be taken	Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges			
3.2	Irregular Expenditure		None compliance with management of MFMA section 32	Section 32 expenditure amount reported.	4 reports on Compliance with management of MFMA section 32	Report on compliance with management of MFMA section 32	Target Achieved. Report on compliance with management of MFMA section 32 compiled	N/A	N/A	Quarterly	Budget & Treasury
3.3	Spending on capital budget		Poor spending on capital budget excluding grants	% of own capital budget spent(Excluding grants)	100% spending on capital budget	25% Spending on Capital Budget	Target not Achieved. 12% Spent on capital Budget(R 8 732 215 spent out of R 74 908531)	Delays in the appointment of contractors	Tight monitoring of contractors	30 June 2025	Budget & Treasury
3.4	Personnel budget		Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel	100% spent in personnel budget	Target Achieved. 100% spent in personnel budget	N/A	N/A	30 June 2025	Budget & Treasury
3.5	Revenue collection		Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	100% of own revenue collected against the billing	25% of own revenue collected	Target Achieved. 41% own revenue collected(R12 496 768 collected out of R30 210 636 Q1 projection)	N/A	N/A	Ongoing	Budget & Treasury
3.6	Payment of creditors		Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% Payment	N/A	N/A	Monthly	Budget & Treasury

NO	Key focus area	Baseline Status	Challenges/Weakness	KPI corresponding	Annual target	Quarterly Targets				Challenges	Measures to be taken	Timeframes	Responsibility
						Quarter 1	Progress to date						
3.7	The extent to which debt is serviced.		Servicing of existing debt	% of debt serviced	100% of debt serviced	100% debts serviced	Target Achieved. 100% debts serviced			N/A	N/A	Ongoing	Budget & Treasury
3.8	Payment of debts by Government Dept		None payment of debts by Government Dept	% of debt owed by Government Dept	100% payment of Government debt paid	25% payment received from government departments	Target not Achieved. 0,4 % payment received from government departments (R3478.56 received out of R8322610 for Q1 projection)			Delays in payment by public works	Make regular follow ups with public works	Ongoing	Budget & Treasury
3.9	Efficiency and functionality of supply chain management and political interference		None compliance with supply chain regulations on the constitution of the bid committees	Number of functional supply chain committees	3 supply chain committees established and functional	3 supply chain committees established and functional	Target Achieved. 3 supply chain committees established and functional			N/A	N/A	Quarterly	Budget & Treasury
			Tenders not awarded within timeframes	Number of bids above quotation threshold awarded within 90 days	4 reports on awarded bids within 90 days (Except quotation threshold)	Report on bids awarded within 90 days	Target Achieved. Report on bids awarded within 90 days			N/A	N/A	Ongoing	Budget & Treasury
4	GOOD GOVERNANCE												

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
4.1	Council Stability		Council Stability and non-adherence to corporate calendar	Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary Council meeting held	Target Achieved. 1 Ordinary Council meeting held on the 30 th July at Alldays Community Hall	N/A	N/A	Quarterly	Corporate services
				Number of special council meetings held	4 Reports on special council meetings held	1 Report on special council meeting held	Target Achieved. 2 Report on special council meetings held on the 30 th August and 30 th September 2024	N/A	N/A	Quarterly	Corporate services
4.2	Audit/ Performance Audit Committee		None adherence to meeting schedule	Appointed Audit and Performance Audit committee in place	Audit/ Performance Audit committee appointed	Audit/ Performance Audit committee appointed	Target Achieved, Committee appointed.	N/A	N/A	Ongoing	Municipal Manager's Office
				Number of ordinary audit and Performance committee meetings held	4 Audit/Performance Audit committee meetings held	01 Audit/Performance audit committee meeting held	Target Achieved. 01 Audit/Performance audit committee	N/A	N/A	Quarterly	Municipal Manager's Office

NO	Key focus area	Baseline Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Measures to be taken	Timeframes	Responsibility
						Quarter 1	Progress to date	Quarter 2				
							meeting held on the 21 st August 2024					
				Number of special audit and Performance audit committee meetings held	4 reports on special Audit/Performance Audit committee meetings held	Report on special/performance audit meeting held	Target Achieved. Report on special/performance audit meeting held on the 21 st August 2024	N/A	N/A	N/A	Ongoing	Municipal Manager's Office
4.3	MPAC		None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council	Number of MPAC meetings held	4 MPAC meetings held	1 MPAC meeting held	Target achieved. 1 MPAC meeting held on the 18 th September 2024	N/A	N/A	N/A	Quarterly	Corporate services
			Functionality of MPAC	Number of MPAC reports compiled	Compile 4 MPAC reports per quarter	MPAC report compiled	Target Achieved. MPAC report compiled	N/A	N/A	N/A	Quarterly	Corporate services
4.4	Anti-Fraud and Corruption policies and committee		None implementation of Anti-Fraud and Corruption policies	Number of fraud and corruption cases reported	4 reports on Cases of fraud and corruption dealt with compiled	Report on cases of fraud and corruption	No cases on fraud and corruption were formally reported	N/A	N/A	N/A	Quarterly	Municipal Manager's Office
4.5	Forensic Investigations		Non-implementation of forensic investigations	Number of forensic investigations conducted	4 Reports on Implementation of forensic investigations	Report on implementation of forensic investigations	No forensic investigations were performed during	N/A	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
							quarter under review				
4.6	Disciplinary Cases	New	Prolonged or unfinalised disciplinary cases	Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	Report on cases instituted and resolved	No fraud and corruption cases were instituted for the quarter under review	N/A	N/A	Quarterly	Corporate services
4.7	Litigations	New		Number of litigation cases instituted against the municipality	4 Reports on all litigation against the municipality compiled	Report on all litigation against the municipality compiled	No litigations were reported for the quarter under review	N/A	N/A	Quarterly	Corporate services
4.8	IGR structures		IGR structures not adhere to annual action plan and implementation of resolution	Number of IGR meetings held	4 IGR meetings convened	1 IGR meeting held	Target not Achieved. Local IGR meeting not held	Meeting was not scheduled for Q1	To be held in the 02 nd quarter	Quarterly	Municipal Manager's Office
4.9	Traditional Council		None participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	01 Traditional leaders participating in council activities per quarter	01 Traditional leaders participating in council activities per quarter	Target not Achieved.	No formal appointment of traditional leaders made by CoGHSTA	Still awaiting for CoGHSTA to make appointments	Quarterly	Corporate services
4.10	Annual report		municipal annual reports	Number of draft annual report tabled before council in	1 draft annual report tabled before council	N/A	N/A	N/A	N/A	31 January 2025	Municipal Manager's Office

No	Key focus area	Baseline Status	Challenges/Weakness	KPI for reporting	Annual target	Quarterly targets			Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges		
4.11	MPAC oversight report		Poor MPAC/Oversight reports	Number of oversight compiled, adopted and submitted within the timeframe	1 oversight compiled, adopted and submitted within the timeframe	N/A	N/A	N/A	31 March 2025	Corporate services
5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS										
No	Key Focus Area	Baseline Status	Challenges/Weakness	KPI for reporting	Annual target	1st Quarter targets			Timeframe	responsibility
						Quarter 1	Progress to Date	Challenges		
5.1	Vacancies	Number of funded vacancies	None filling of vacant posts other than section 57	Number of funded posts filled against the organogram	4 reports on filling of posts funded positions on the organogram compiled	01 reports on filling of posts funded positions on the organogram compiled	Target Achieved. 01 reports on filling of posts funded positions on the organogram compiled	N/A	30 June 2025	Corporate services
			None compliance with the MSA regulation on the appointment of section 57 Managers	Number of reports on section 57(MM) Manager post filled/vacant	Four reports Filling of section 57(MM) post in accordance with the regulations	Report on Filling of section 57(MM) post in accordance with the regulations	Target Achieved. (MM) post filled in line with the regulations	N/A	Quarterly	Corporate services
				Number of section 57 (Directors) Manager posts filled	Four reports on Filling of section 57 (Directors) posts in	Report on Filling of section 57	Target Achieved. 3 vacant	N/A	Quarterly	Corporate services

No	Key focus area	Baseline Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Measures to be taken	Timeframes	Responsibility
						Quarter 1	Progress to date					
					accordance with the regulations	(Directors) posts in accordance with the regulations	Directors positions are at appointment stage					
		New	Failure to conduct assessments	Number of Senior Managers performance assessment conducted	1 Annual and 1 mid-year performance assessment for Snr managers conducted	N/A	N/A	N/A	N/A	N/A	Midyear and Annually	Municipal Manager's Office
5.2	Technical Capacity		Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Report on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Target Achieved. 35 Personnel with technical skills appointed compiled	N/A	N/A	N/A	Quarterly	Technical Services
			Ineffective implementation of WSP	Number of municipal officials trained in line with WSP	15 Municipal officials trained in line with WSP	N/A	N/A	N/A	N/A	N/A	Quarterly	Corporate services
				Number of councillors trained in accordance with WSP	20 Municipal councillors trained in accordance with WSP	N/A	N/A	N/A	N/A	N/A	30 June 2025	Corporate services
				Number of training reports submitted to LGSETA	1 annual training report submitted.	N/A	N/A	N/A	N/A	N/A	30 June 2025	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
5.3	Local Labour Forum (LLF)		None adherence to LLF to annual work plan	Number of LLF meeting held	12 LLF meetings convened	3 LLF Meetings held	Target achieved. 3 LLF meetings held on the 25 th July, 30 th August and the 26 th September 2024.	N/A	N/A	Quarterly	Corporate services
5.4	Realistic and affordable municipal organograms		None alignment of organisation structure with IDP/Budget	Organizational structure approved by council aligned with IDP/Budget	Organizational structure developed and approved by council	N/A	N/A	N/A	N/A	31 May 2025	Corporate services

6. LOCAL ECONOMIC DEVELOPMENT

No	Key Focus Area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual target	01 st Quarter Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
6.1	LED strategy		None implementation of LED strategy	LED strategy approved by Council	LED strategy reviewed and approved	N/A	N/A	N/A	N/A	31 May 2025	Economic Development and Planning
6.2	LED strategy		Poor reporting of beneficiaries and none upscaling of all municipal projects	Number of job opportunities created through LED initiatives	15 Job opportunities created through LED initiatives	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning
6.3	EPWP		Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	Target Achieved. 260 Job opportunities created	N/A	N/A	Quarterly	Community Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
6.4	CWP		Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	Target Achieved. 1000 Job opportunities created through CWP initiatives	N/A	N/A	Quarterly	Economic Development and Planning
6.5	Other initiatives	New	Creation of job opportunities through other sectors	Number reports on Jobs created through other sectors e.g mining, retail and Agriculture	4 reports on Jobs created through other sectors e.g mining, retail and Agriculture	1 Report on Jobs created through other sectors e.g mining, retail and Agriculture	Target not Achieved. No Jobs created through other sectors e.g mining, retail and Agriculture	No other opportunities were recorded.	N/A		Economic Development and Planning
7 SPATIAL PLANNING											
7					Expected Output					Timeframes	Responsibility
7.1	SPLUMA		Delay in the appointment of tribunal members	Established Municipal Tribunal in accordance with the legislation	1 Municipal Planning Tribunal established.	1 Municipal tribunal established	Target Achieved. Municipal tribunal Established	N/A	N/A	30 June 2025	Economic Development and Planning
7.2	SPLUMA		None sitting of SPLUMA tribunal	Number of tribunal sittings held	4 Municipal Planning Tribunal meetings held	01 Municipal tribunal meeting held	Target Achieved. 01 Municipal Planning	N/A	N/A	30 June 2025	Economic Development and Planning

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
7.3	SPLUMA		Delay in the processing of land development applications	Percentage land development applications adjudicated by the tribunal	100 % Land development application adjudicated by the tribunal	100% Land development application adjudicated by the tribunal	No land use applications were received for the quarter under review	N/A	N/A	30 June 2025	Economic Development and Planning
7.4	SPLUMA		SPLUMA By-laws not approved	Number of SPLUMA By-laws approved by council	N/A	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning
7.5	SPLUMA		SPLUMA By-laws not gazetted	Number of SPLUMA By-laws gazetted	N/A	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning